

MUNICIPIO DE HUEY TAMILCO  
PUEBLA

Ramo o Dependencia / Función / Programas y proyectos de inversión  
Del 01/ene.2026 Al 31/may.2026

Fecha y hora de impresión  
25/jun./2025  
12:55 p. m.

Ucr: supervisor  
Rpt: rptEstadoPresupuestoEgresosAJ\_R1\_PD\_P1

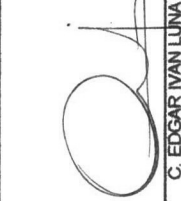
| Ramo o Dependencia / Función / Programas y proyectos de inversión | Ampliaciones Aprobado(Reducciones) | Presupuesto Vigente | Comprometido   | Disponible para Comprometer | Devengado      | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido       | Pagado         | Cuentas por Pagar Deuda |
|---|------------------------------------|---------------------|----------------|-----------------------------|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|
| 0 Sin Ramo/Dependencia  | \$16,472,693.83                    | \$3,484,365.74      | \$1,191,152.00 | \$7,293,213.74              | \$1,191,152.00 | \$0.00                    | \$7,293,213.74           | \$1,191,152.00 | \$1,191,152.00 | \$0.00                  |
| <b>GOBIERNO</b>   |                                    |                     |                |                             |                |                           |                          |                |                |                         |
| 1800 ASUNTOS FINANCIEROS Y HACIENDARIOS                           |                                    |                     |                |                             |                |                           |                          |                |                |                         |
| 02 SERVICIOS PÚBLICOS PARA TODOS                                  |                                    |                     |                |                             |                |                           |                          |                |                |                         |
| 17FAF FONDO DE APORTACIONES PARA EL FORTA                         | \$16,472,693.83                    | \$3,484,365.74      | \$1,191,152.00 | \$7,293,213.74              | \$1,191,152.00 | \$0.00                    | \$7,293,213.74           | \$1,191,152.00 | \$1,191,152.00 | \$0.00                  |
| "   | \$16,472,693.83                    | \$3,484,365.74      | \$1,191,152.00 | \$7,293,213.74              | \$1,191,152.00 | \$0.00                    | \$7,293,213.74           | \$1,191,152.00 | \$1,191,152.00 | \$0.00                  |
| <b>ASUNTOS FINANCIEROS Y HACIENDAS</b>                            |                                    |                     |                |                             |                |                           |                          |                |                |                         |
| <b>DESARROLLO SOCIAL</b>  | \$61,675,367.92                    | \$69,663,696.01     | \$7,980,338.09 | \$61,675,367.92             | \$7,980,338.09 | \$648,372.75              | \$62,323,740.97          | \$7,980,338.09 | \$7,980,338.09 | \$0.00                  |
| 2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD                          |                                    |                     |                |                             |                |                           |                          |                |                |                         |
| 02 SERVICIOS PÚBLICOS PARA TODOS                                  |                                    |                     |                |                             |                |                           |                          |                |                |                         |
| 18FA FONDO DE APORTACIONES PARA LA INFRA                          | \$61,675,367.92                    | \$67,502,453.51     | \$5,827,065.59 | \$61,675,367.92             | \$5,827,065.59 | \$0.00                    | \$61,675,367.92          | \$5,827,065.59 | \$5,827,065.59 | \$0.00                  |
| RFO5 REHABILITACIÓN DE CAMINO PRINCIPAL DE                        | \$0.00                             | \$1,534,342.00      | \$0.00         | \$0.00                      | \$0.00         | \$0.00                    | \$0.00                   | \$0.00         | \$0.00         | \$0.00                  |
| RFO5 REHABILITACIÓN DE CAMINO PRINCIPAL DE                        | \$0.00                             | \$1,788,963.35      | \$0.00         | \$0.00                      | \$0.00         | \$0.00                    | \$0.00                   | \$0.00         | \$0.00         | \$0.00                  |
| RFO5 REHABILITACIÓN DE CAMINO PRINCIPAL DE                        | \$0.00                             | \$2,493,780.24      | \$2,493,780.24 | \$0.00                      | \$2,493,780.24 | \$0.00                    | \$0.00                   | \$2,493,780.24 | \$2,493,780.24 | \$0.00                  |
| "   | \$61,675,367.92                    | \$67,502,453.51     | \$5,827,065.59 | \$61,675,367.92             | \$5,827,065.59 | \$0.00                    | \$61,675,367.92          | \$5,827,065.59 | \$5,827,065.59 | \$0.00                  |
| <b>VIVIENDA Y SERVICIOS A LA COMUNI</b>                           |                                    |                     |                |                             |                |                           |                          |                |                |                         |
| 2700 OTROS ASUNTOS SOCIALES                                       |                                    |                     |                |                             |                |                           |                          |                |                |                         |
| 02 SERVICIOS PÚBLICOS PARA TODOS                                  |                                    |                     |                |                             |                |                           |                          |                |                |                         |
| RFO5 ADQUISICIÓN DE FERTILIZANTE EN APOYO AL                      | \$0.00                             | \$2,161,242.50      | \$2,161,242.50 | \$0.00                      | \$0.00         | \$648,372.75              | \$648,372.75             | \$1,512,869.75 | \$1,512,869.75 | \$0.00                  |
| "   | \$0.00                             | \$2,161,242.50      | \$2,161,242.50 | \$0.00                      | \$0.00         | \$648,372.75              | \$648,372.75             | \$1,512,869.75 | \$1,512,869.75 | \$0.00                  |
| <b>OTROS ASUNTOS SOCIALES</b>                                     |                                    |                     |                |                             |                |                           |                          |                |                |                         |
| <b>Sin Ramo/Dependencia</b>                                       | \$76,148,061.75                    | \$78,148,061.75     | \$8,178,400.09 | \$68,969,561.66             | \$8,178,400.09 | \$648,372.75              | \$69,617,934.41          | \$8,178,400.09 | \$8,178,400.09 | \$0.00                  |

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Fecha y hora de impresión | 25/jun./2025  
12:56 p. m.

| Ampliaciones/<br>Aprobado/(Reducciones) | Presupuesto<br>Vigente | Comprometido | Devengado | Comprometido<br>No Devengado | Presupuesto<br>Sin Devenegar | Ejercido | Pagado | Cuentas por<br>Pagar Deuda |
|---|------------------------|--------------|-----------|------------------------------|------------------------------|----------|--------|----------------------------|
|---|------------------------|--------------|-----------|------------------------------|------------------------------|----------|--------|----------------------------|

  
C. EDGAR IVAN LUNA RIVERA  
PRESIDENTE MUNICIPAL  
PRESIDENCIA MUNICIPAL  
H. AYUNTAMIENTO  
2024-2027

  
C. EDGAR ISRAEL MARTINEZ SALINAS  
SECRETARIO GENERAL  
SECRETARIA DEL  
H. AYUNTAMIENTO  
2024-2027  
HUEYTAMALCO, PUE.



  
C. LAURA ITZEL GARCIA JUAREZ  
TESORERA MUNICIPAL  
HUEYTAMALCO, PUE.



TESORERIA MUNICIPAL  
H. AYUNTAMIENTO  
2024-2027  
HUEYTAMALCO, PUE.